



# Water for Kids

*Helping people get safe drinking water for the first time*

## Annual Report Including Accounts

**Year to March 31<sup>st</sup> 2019**

Charitable Incorporated Organisation Number: 1178084



# Water for Kids

Annual Report 2018-9

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## Charity Information

### Trustees

Richard Hall	Chairman
Sara Emanuel	Secretary
Jason Cox	Treasurer
Greg Warwick	Vice-Chairman
Peter Minhinnett	
Tom Jackson	
Barbara Lucas	
Patrice Panella	

### Fundraiser / Administrator

Emma Hill-Brookes

### Charity Registration Number

1178084 (Charitable Incorporated Organisation)

### Date registered

24 April 2018

### Offices

Cherry Tree Cottage  
17 Main Street,  
Drayton  
Market Harborough, LE16 8SD

### Telephone

01858 565290

### Email

[administrator@waterforkids.org](mailto:administrator@waterforkids.org)

### Website

[www.waterforkids.org.uk](http://www.waterforkids.org.uk)

### Independent Examiner

A M West FCA  
Somerbys Chartered Accountants

### Bank Accounts

CAF Bank (Charities Aid Foundation)  
Co-op Bank

**Water for Kids**  
**Annual Report 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019**

**1. The Charity's Object**

The preservation and protection of the health and wellbeing of children and communities in low income countries through the provision of safe water, good sanitation and other related public health measures where current provision is absent or inadequate.

**2. Governance**

Water for Kids governance is laid down in its Constitution dated 24 April 2018. The policy and operating decisions of Water for Kids are decided by the trustees, who meet three times a year and hold conference call meetings on three other occasions in the year.

Within this period the charity changed its status using Charity Commission guidance. The charity is now a Foundation Charitable Incorporated Organisation (CIO). This new status provides greater protection for Trustees from financial liabilities and was considered to be the appropriate model to operate within for the future, by all Trustees.

All assets, liabilities and funds have transferred into the new charity. Following Charity Commission guidance, the old charity has remained open until the process was fully complete and confirmation of the change had been received by our banks. The old charity will now be officially closed. As this is the first year of the CIO, previous year comparative figures are from the old charity.

New trustees are elected each year by the Board of Trustees at its AGM. The charity uses Charity Commission guidance to assist with choosing new Trustees, taking into account how their skills and experience match identified needs. Co-opted Trustees are appointed by the Board of Trustees. The current trustees are listed on page three.

**3. Policy for Overseas Projects**

Water for Kids adopts a holistic approach to the prevention of waterborne disease which we call the 'three legged stool'. The first leg is the provision of safe water, the second is ensuring there is improved sanitation and the third is hygiene education. The Board of Trustees always considers the provision of water, sanitation (toilets, hand washing facilities etc.), hygiene education, community involvement and sustainability before agreeing to fund a project. This approach is effective in reducing the spread of disease and in saving lives.

Water for Kids considers sustainability to be the essence of its projects. We believe that there is no point in supporting a project unless it's going to last. We involve the local community from the start. Wherever we can, we use local labour and materials. We discuss how the community will maintain the installation in the future and make arrangements for them to take ownership of the new system on completion.

Water for Kids works in close partnership with inspirational local people and community groups in Uganda and Zambia. It supports their ideas and plans to improve the health and well-being of communities, many of whom are living in poverty. The projects are managed on behalf of Water for Kids by Environmental Health Professionals (EHPs).



Water for Kids Trustees regularly visit projects overseas (at their own expense) to ensure the projects are completed satisfactorily and money is well spent.

Water for Kids also funds projects managed by Tanzania Rural Revival, an organisation we know and trust which also involves health professionals in their projects. This year a very successful joint project was carried out in Kenya with the Northeast branch of the Chartered Institute of Environmental Health, which has supported the charity for many years.

#### **4. Our Impact**

Water for Kids was able to provide sustainable water supplies and hygiene education in four countries in Africa this year, mainly in neglected rural areas. This improved the lives of 18,366 people, in 19 communities, in those four countries. Over 4000 of the beneficiaries were school pupils. (See table in Appendix 2).

It did this by:

- drilling seven boreholes and repairing two in Zambia and Uganda
- protecting six springs in Uganda
- building rainwater harvesting systems in four schools in Kenya
- extending a water supply system and repairing leaks at a school in Tanzania
- providing four water filters to villages in Uganda

In addition:

- 40 families were provided with materials to build their own latrines
- five latrines were provided in a clinic
- twelve water committees were trained
- hygiene training was carried out for over 1700 people
- six pump-menders were trained

The total cost in 2018-9 was £56,098.

##### **4.1 Uganda**

Water for Kids has been working in Uganda since 2005, mainly in the rural area around the market town of Iganga. The projects here are managed by Muzamiru Bidondole who is also an acting Environmental Health Officer working for the local Council.

In Uganda during 2018-9, Water for Kids protected six spring water sources and repaired two. Protection of spring water sources involves building a dam to convert a contaminated pond (created by a natural spring), into a source of safe water, which can be collected easily from a pipe passing through the dam. Also a borehole was drilled to provide a new water supply to a village and two broken down boreholes were repaired. Eight boreholes were serviced by a member of the Uganda team who was supported to train as a Pump Mender by Water for Kids last year. Many of the communities were able to assist with a small contribution to the cost.

At the end of the year the reserves were £26,821; of this £4,000 has been approved and committed for expenditure in 2019/20. £3,000 to complete the Mwanjabantu Project, Phase 2 and £1,000 to complete the Busawuula project in Uganda. In order to meet our commitments in the UK and to partners in Uganda and Zambia, the Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2018-19 the reserves were maintained well above our minimum level of £10,000.

Somerbys Chartered Accountants, our Independent Examiners, have audited and approved the annual accounts at reduced cost.

## **8. The Year Ahead**

During 2019-20 trustees will continue to review the way we work, to ensure that our projects and programmes are delivered in the most cost-effective way.

Last year's Fundraising Strategy 2018-21 is starting to show promising results with a good level of income already received in early 2019-20. The charity aims to raise an income of £70,000 in 2019/20 by focusing on increasing regular donors. Alongside this, we will increase awareness, raise our profile on social media and make applications for awards of achievement, to reach new audiences. Participating more in online giving will also make it easier for people to donate to Water for Kids. New income avenues from fundraising in schools and from individual donors will also be explored. The charity will continue to reassess its fundraising methods in response to the changing ways in which potential supporters and donors wish to contribute.

We will also put in place measures for trustee succession planning, to ensure the sustainability of the charity.

The Finance Policy is under review and we are nearing completion of an Overseas Trip Policy, in addition a formal Risk Management Strategy will be developed.

**In Zambia** we will continue to work in partnership with the Executive of the Zambian Institute of Environmental Health (which appointed a new board of officers in May 2019).

In 2019-20, we will complete Phase Two of the Mwanjabantu Project by training Hygiene Promoters and the School Health Club. We will work to provide bicycles for the Community Health Workers, who cover large areas, so they can monitor the water-points we have provided and promote good hygiene.

We also plan to go back to Chipapa and Fumbelo to make some improvements to water systems which Water for Kids provided in 2010 and will investigate the feasibility of new projects to establish a strategy for future years.

**In Uganda** we will introduce a more holistic approach to bring together the range of projects we have carried out in the past. We aim to work in a defined community area, to improve water supply, toilet facilities, rainwater harvesting and hygiene and water committee training. We believe this more targeted approach in a geographical area, would have a greater impact.

We will continue to carry out other projects, which fit within our overall strategic approach for Uganda.

In Tanzania, our partners TRR will complete the works to improve the Kate Group Water Supply System and will provide water to two schools and the Madihani villages by providing new pipes to extend the water mains system.

In Kenya, building on the successful project in 2018-9, the CIEH-NE has started energetically fundraising for the provision of sanitation facilities at the same four primary schools, with a view to carrying out this work 2020.

#### **Approval**

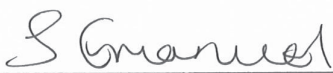
We present this Annual Report of Water for Kids for 2018-19 with great pleasure.

This report was approved by the Trustees and signed on their behalf by:



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Jason Cox, **Treasurer**



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Sara Emanuel, **Secretary**



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Richard Hall, **Chairman**

**Date: 4 January 2020**



**Income and Expenditure Accounts for the Period  
1 April 2018 to 31 March 2019**

<b>Annual Income</b>	<b>2018/19</b>	<b>2017/18</b>
<b>Donations (1)</b>	<b>29,343.93</b>	<b>44,535.06</b>
<b>Trust Donations (2)</b>	<b>21,411.00</b>	<b>14,075.00</b>
<b>Gift Aid (3)</b>	<b>2,157.59</b>	<b>1,593.57</b>
<b>Membership Fees</b>	<b>1,014.00</b>	<b>1,199.00</b>
<b>Corporate Support (4)</b>	<b>9,011.50</b>	<b>11,136.25</b>
<b>Miscellaneous (5)</b>	<b>226.91</b>	<b>406.34</b>
<b>'In Memory' (6)</b>	<b>100.65</b>	<b>-</b>
<b>Total Income</b>	<b>63,265.58</b>	<b>72,945.22</b>
 <b>Annual Expenditure</b>		
<b>Zambia Projects (7)</b>	<b>24,035.10</b>	<b>35,030.00</b>
<b>Uganda Projects (8)</b>	<b>22,814.50</b>	<b>37,405.92</b>
<b>Tanzania (9)</b>	<b>970.00</b>	<b>6,000.00</b>
<b>Kenya (10)</b>	<b>8,257.53</b>	<b>-</b>
<b>Fundraising Costs (11)</b>	<b>5,395.56</b>	<b>1,075.44</b>
<b>Administration Fees (12)</b>	<b>2,327.99</b>	<b>5,660.19</b>
<b>Governance (13)</b>	<b>466.58</b>	<b>764.80</b>
<b>Miscellaneous (14)</b>	<b>1,078.42</b>	<b>3,054.25</b>
<b>Bank Charges</b>	<b>60.00</b>	<b>60.00</b>
<b>Total Expenditure</b>	<b>65,405.68</b>	<b>89,050.60</b>
<b>Excess of Income over Expenditure</b>	<b>2,140.10</b>	<b>16,105.38</b>



Statement Of Assets & Liabilities	31-Mar-19	31-Mar-18
Co-operative Bank Account	845.71	7,855.71
CAF Gold Account	9,672.39	8,689.21
CAF Cash Account	16,303.27	12,416.55
Bank balances	26,821.37	28,961.47
Gift Aid Debtor	-	2,155.10
Somerbys Creditor	(372)	(372)
Total Funds Available	26,449.37	30,744.57

#### Notes to the Accounts

1. Generous donations were received from Ged Pike, St Clements PCC Chorlton, Market Harborough Third World Group, Our Lady Victories Market Harborough, the National Magazine Company, P & W Edwards, CJ & SG O'Sullivan, Gatley United Reformed Church, Shusma Kotecha.
2. Given by the Dabbagh Welfare Trust, JUSACA Charitable Trust and Franklin Charitable Trust.
3. Gift Aid for 2016/17 and 2017/18 (excludes Gift Aid from on-line donations).
4. Corporate support provided by Mellors Catering, Ecoegg Ltd, Grime Reaper Products, Jones Solicitors, Killgerm Group Ltd, Machin & Toplass, RedCat Partnership, Craggan Outdoor Activities, Sundried Ltd and Plumbing and Heating Services.
5. Misc includes interest received from figures are for all three of the Charity's bank accounts with the Co-Op Bank Plc and CAF Bank Ltd.
6. £100.65 received this year.
7. The payments related to work in Zambia:

DATE	REASON	AMOUNT
03/05/18	Mwanjabanthu Phase 1 Hygiene and Pump Mender Training	5,500.00
31/08/18	Expenses for travel etc. during Trustee visit	1,174.63
25/10/18	Mwanjabanthu Phase 2 Drilling six boreholes	15,695.07
19/11/18	Trip Expenses	127.00
30/01/19	Trip Expenses	38.40
28/02/19	Katoba Maternity Room repairs and float for unforeseen expenses	1,500.00

**8. The payments related to work in Uganda:**

Date	REASON	Amount
16/04/18	Water pump and supplies	800.00
13/06/18	Water Committee Training, Borehole servicing & allowances	1,266.00
02/07/18	Water filters	800.00
26/07/18	Protect 3 new Springs, and complete Bukonko Sanplat project	4,134.00
11/09/18	Provide new Borehole for Busawuula Primary School, Kampala	4,915.27
02/10/18	Additional funds for Busawuula Borehole provision.	501.16
30/11/18	Protect 4 new Springs, general expenditure and allowances	4,800.00
02/01/19	Delivery of water filters	49.95
07/02/19	Continue protection of Springs & Borehole servicing & repairs, Fund start of a new Sanplat project at Magogo.	5,548.12

**9. Funds supplied to Tanzania Rural Revival to install a hand pump to access the water from an existing borehole at Mwakavuta Secondary School near Namanyere, Nkasi District, Rukwa Region.**

**10. Kenya - Rainwater harvesting was installed at 4 schools in the Ndhiwa Town Western Kenya where we have worked previously - Rakoro PS, Sangore PS, Otange PS, Ndhiwa hospital PS. Each school had a water filter supplied and all 1600 children and the school committees were trained in handwashing.**

**11. Fundraising costs include Fundraiser's fee, monthly fee to JustGiving and purchase of t-shirts.**

**12. Services provided by the Charity's part-time administrator.**

**13. Covers cost of independent examiners, etc.**

**14. Miscellaneous expenses include liability insurance, registration of domain names and website hosting, display materials, membership subscription to NCVO and IFEH.**

**15. 86% of total expenditure was spent directly on our overseas projects.**

**16. Of the £26,821.37 remaining in the bank, £4,000 has been approved and committed for expenditure in 2019/20 including: £3,000 to complete the Mwanjabanthu Project, Phase 2 and £1000 to complete the Busawuula project in Uganda.**

WATER FOR KIDS

31 MARCH 2019

### Independent Examiner's Report to the Trustees of Water For Kids

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2019 which are set out on pages 3 to 11.

#### Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A M West, FCA

Somerbys Limited

Chartered Accountants

30 Nelson Street

Leicester

LE1 7BA

4 January 2020



## Our Impact at a Glance

We assist in the provision of safe drinking water, good sanitation and other public health related measures to protect the health of children and communities in the developing world.

In 2018-19, working in Uganda, Zambia, Tanzania and Kenya, Water for Kids continue to deliver the charities object. Here are some key impacts made within the year:

Last year, Water for Kids delivered safe, accessible water, changing the lives of 18,366 people.

**TRAINED 12 WATER  
COMMITTEES OF 54  
WATER COMMITTEE  
MEMBERS**



**DELIVERED SAFE  
WATER TO 4,237  
PUPILS**



**DELIVERED SAFE  
WATER TO 19  
COMMUNITIES**



**PROTECTED 6  
SPRINGS**



**BUILT RAINWATER  
HARVESTING IN 4  
SCHOOLS AND  
DELIVERED  
HANDWASHING  
TRAINING TO 1600  
PUPILS**



**TRAINED 6 PUMP  
MENDERS**



**SERVICED 8  
BOREHOLES**



**TRAINED 53  
HYGIENE  
PROMOTERS**



**HELPED 40 FAMILIES  
TO BUILD LATRINES  
AND TIPPY TAPS**



**INSTALLED 7  
BOREHOLES**



**REPAIRED 2 SPRINGS  
AND 2 BOREHOLES**





## Impact Table 2018-2019

Country	Project
Uganda	<p>Delivered safe water to 9892 people in 7 communities</p> <p>200 pupils</p> <p>Protected 6 springs</p> <p>Installed 1 borehole</p> <p>Repaired 2 springs and 2 boreholes</p> <p>Serviced 8 boreholes</p> <p>Trained 6 Water Committees, 54 committee members</p> <p>Provided 40 families with Sanplat materials</p>
Zambia	<p>Delivered safe water to 2174 people in 6 communities.</p> <p>687 pupils</p> <p>Drilled 6 boreholes</p> <p>Trained 6 Water Committees, 53 hygiene promoters</p> <p>Trained 6 Pump Menders</p> <p>Installed 5 toilets and a shower in a maternity clinic</p>
Tanzania	<p>Delivered safe water to 4700 people in 2 communities.</p> <p>1750 pupils.</p> <p>Extended 1 pipe supply and repaired pipes.</p>
Kenya	<p>Delivered safe water to 1600 pupils in 4 schools.</p> <p>Delivered hygiene training to 1600 pupils.</p> <p>Installed 4 water filters.</p> <p>Commenced a written report to be completed by each Head teacher to evaluate ongoing impact on school attendance.</p>